



Town of Oriental

PO Box 472
507 Church Street
Oriental, NC 28571

MEETING MINUTES – *Budget Workshop Meeting April 27, 2010 8:00 AM*

In attendance: Commissioners Candy Bohmert, Sherrill Styron, Warren Johnson, Barb Venturi, and Jennifer Roe; Mayor Bill Sage; Town Manager Randall K Cahoon

The meeting was called to order at 8:10 AM by Mayor Sage.

Town Manager Cahoon passed out a copy of the UNC CH School of Government “Water Dashboard” print-out, demonstrating a comparison of water rates between Oriental and other municipalities in North Carolina, including a group of towns with similar demographics. Following this discussion, the Board received an update on Radio Read meters (replacing regular meters with meters capable of being read via radio). Public Works Director, Robert Fears, was present to answer questions regarding this and other water department issues.

Cahoon went over the newly corrected worksheets with the Board; minor corrections were made. The Board then went back to the Water Fund and completed that proposed budget’s review. A line by line review took place. Cahoon was given a running list of line items to research, and figures to correct the Board worked down the list. He was asked to determine whether or not the Water Fund can make a profit or must have a balanced budget.

Upon completion of the Water Fund proposed budget, the Board turned their attention to Page One of the General Fund. Once that page was completed, the Board asked Cahoon to create in preparation of the next budget workshop a list of individual insurance coverage costs per employee (with specifics about each account). The list should include all employee benefits paid for by the Town (the Town’s half of the cost for retirement, etc.). Cahoon offered to bring in the sheets prepared for the auditor detailing salaries assigned and benefits paid.

Around 10 AM, the Board took a few moments to schedule the next three meetings: May 11 – 8:00 AM; May 18 – 5:30 PM; and May 26 – 5:30 PM.

Candy Bohmert made a motion to adjourn; Warren Johnson seconded the motion. Meeting adjourned at 10:10 AM.

Respectfully Submitted,

Randall K Cahoon, Clerk to Board/Town Manager