



## Town of Oriental

PO Box 472  
507 Church Street  
Oriental, NC 28571

### MEETING MINUTES – *Budget Workshop Meeting April 12, 2010 8:00 AM*

In attendance: Commissioners Candy Bohmert, Warren Johnson, Barb Venturi, and Jennifer Roe; Mayor Bill Sage; Town Manager Randall K Cahoon

Absent: Commissioner Sherrill Styron

The meeting was called to order at 8:05 AM by Mayor Sage. Town Manager Randall Cahoon briefed the Board and Mayor on his list of “FYI talking points” for the budget exercise. Among the changes announced were an expected decline in Powell Bill Revenues and increases in various insurance policies.

After examining the submitted budget worksheet forms, Commissioners Venturi and Johnson requested formatting changes. The Board agreed that columns that included projected final expenditures along with final figures for FY 2008/2009 needed to be included. Johnson requested a switch from the 8.5” x 11” format over to legal sized pages. A list of salaries for each position in the Town’s payroll was requested, along with research on the date and amount of Beer and Wine Tax refund for the previous fiscal year.

The dates for future budget workshops were set, all for 8:00 AM: April 20<sup>th</sup>; April 27<sup>th</sup>; May 12<sup>th</sup>; with the final budget projected to be adopted on or before June 1, 2010.

The Rural Water Association’s water audit and rate review were discussed with an eye toward presenting the findings first to the Water Board, and later on within the budget period to the Town Board.

A brief discussion of the state Mosquito Control program led to the decision to purchase up to \$1,200 of spray for reimbursement during the current period.

Johnson wished to have the Board consider a motion to join the NCLM Municipal Environmental Assessment Coalition (MEAC) in lobbying against the proposed NCDENR/EPA modification of existing surface water quality standards. The consensus of opinion was that this motion and a subsequent vote should be held at this month’s agenda workshop.

Once those matters were settled, Candy Bohmert made a motion to adjourn. Meeting adjourned at 9:20 AM.

Respectfully Submitted,

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Randall K Cahoon, Clerk to Board/Town Manager