



**ORIENTAL TOWN BOARD BUDGET MEETING**

Monday, April 9, 2018 at 8am  
507 Church Street, Oriental, NC  
*Mayor Sally Belangia Officiating*

6 The Town Board of Oriental had a Town Budget Meeting on April 9, 2018 that was reconvened at 8AM. The  
7 Mayor Sally Belangia determined a quorum to be present.

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9 Present: Mayor Sally Belangia, Mayor Pro Tempore White, Commissioner Overcash, Commissioner Simmons,  
10 Commissioner Price, Commissioner Eric Dammeyer, Town Manager Diane Miller, Deputy Finance Officer Tammy  
11 Cox, Public Works Director/ ORC Andrew Cox, and Members of the Public.

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13 The Board was presented General Fund and Water Fund expected revenues. The Manager noted there was a  
14 sizeable increase in the expected GF revenues, owing to the addition of substantial property and an increased  
15 collection rate.

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17 As rates had not changed in the Water Fund, the projected revenues are on pace with the previous year, noting  
18 potential slight increases in user fees for online options, and potential for new services/fees provided in the  
19 upcoming year, following requests for same.

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21 Projections for account lines that come from the state are provided from projections from the North Carolina League  
22 of Municipalities (NCLM), the NC State Treasurer’s Office, and the Office of Management and Budget (OMB) for  
23 federal funding.

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27 **Mayor Pro Tempore White** made a **MOTION** to continue the meeting to April 23, 2018 at 8AM. Seconded by  
28 **Commissioner Overcash**. Motion passed 5-0.

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37 Sally Belangia, Mayor

\_\_\_\_\_ Diane H. Miller, Town Manager/Clerk

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40 Approved 5 June, 2018 \_\_\_\_\_