



ORIENTAL TOWN BOARD BUDGET MEETING

Monday, April 23, 2018 at 8am
507 Church Street, Oriental, NC
Mayor Sally Belangia Officiating

6 The Town Board of Oriental had a Town Budget Meeting on April 23, 2018 that was reconvened at 8AM. The
7 Mayor Sally Belangia determined a quorum to be present.

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9 Present: Mayor Sally Belangia, Mayor Pro Tempore White, Commissioner Overcash, Commissioner Simmons,
10 Commissioner Price, Commissioner Eric Dammeyer, Town Manager Diane Miller, Deputy Finance Officer Tammy
11 Cox, Public Works Director/ ORC Andrew Cox, and Members of the Public.

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13 The Board was presented a partial general fund budget, owing to slow numbers to be forwarded for health insurance,
14 and awaiting final tallies on which staff worked in which fund for the current year in order to accurately attribute the
15 correct percentages to each fund.

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17 In addition, the Manager noted the still-behind funding of the sanitation fund. The fund is subsidized from the
18 general fund by approximately \$23,000 and was likely to go up due to an expected CPI increase on tipping expected
19 this year.

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21 Currently, the Manager expects to not be required to raise any rates or fees in the Town in order to accomplish the
22 stated priorities for the year. Having said that, numbers are not remotely firm for a fix to the proposed problem at
23 Whittaker Pointe as a committee is working on funding options from outside sources. Regardless of acquired
24 assistance, the Town would likely incur some cost in the project. At the time of those definitions, a budget
25 amendment would be required if not ascertained prior to enactment of the budget.

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27 In the Water Fund, the number of meters to be replaced in the upcoming fiscal year is reduced by the number we did
28 not replace in the current year. Also, maintenance projects on the fund are dropping off starting next year, with a
29 noticeable reduction in the next two, and return to normal in 4 years.

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32 **Mayor Pro Tempore White** made a **MOTION** to continue the meeting to May 14, 2018 at 8AM. Seconded by
33 **Commissioner Overcash**. Motion passed 5-0.

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41 Sally Belangia, Mayor

Diane H. Miller, Town Manager/Clerk

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45 Approved 5 June, 2018 _____