

**Town of Oriental - Board of Commissioners Budget Workshop
May 10, 2013**

The Oriental Town Board of Commissioners met on Friday, May 10, 2013, at 3:00 pm at the Oriental Town Hall.

PRESENT: Mayor Sage and Commissioners Johnson, Summers, Styron and Venturi;
Town Manager Maxbauer.

ABSENT: Commissioner Bessette

Mayor Sage opened the workshop and turned the presentation over to Manager Maxbauer.

Discussion was centered on Water Fund and the components which comprise administration fees to General Fund with more elaboration on percentages of employee time attributable to each Fund.

Levels of maintenance reserve appropriations, as well as operations expense line items were deliberated.

Further discussion of water rates increase required to meet the higher revenue requirements ensued with Manager Maxbauer reporting on a recent meeting with NC Rural Water Representative Dyke Lubin. It was reported that new testing requirements and possible salt water intrusion into the water supply could result in the need to increase water rates to cover rising operational costs.

The next budget meeting was set to be held May 17, 2013 at 4:00 PM.

MOTION: Commissioner Johnson moved to adjourn. Second by Commissioner Summers. Vote 4-0

William R. Sage, Mayor

Robert J. Maxbauer, Town Manager