

ORIENTAL COMMISSIONERS RETREAT

- 8:00 Breakfast
- 8:15 Welcome and introductions, Purpose of Retreat
Diane Miller, Manager
- 8:30 **The Board will go into Closed Session for personnel matters according to N.C.G.S. 143-318.11 (a) (6) for the Manager's annual evaluation.**
- 8:45 2023 Accomplishments: paving, drainage, net house, dock repair, dredging, clean audit. 2023 Problems, Resignations/reorganization, copper/zinc issues, auditor resignation, HR system changeover, truck loss, GMO revision for 160D, ADA Transition Plan, new property development, dock repair, UAL.
- 9:00 HWAC- Jim Blackerby
- 9:45 Planning- Allison DeWeese
- 10:00 Tourism- Marsha Paplham
- 10:15 Tree Board-John Deaton
- 10:30 Parks and Recreation- Vicki Rasmussen
- 10:45 BREAK
- 11:00 Priorities from 2023
- 1) Road repair – Neuse Dr at Beach, Hodges St, Ragan Rd, Gilgo, Windward
 - 2) Drainage: Midyette St, Whittaker Point Rd, Neuse Dr, Beach, Dolphin Point
 - 3) Citizen Priorities- drainage/roads
 - 4) Commissioner Priorities – drainage/roads/?
- 11:20 Administration- Copier replacement, reorganization
- 11:30 Water System- accomplishments and expected expenses-Andrew Cox
- 11:40 Public Works Department- accomplishments and expected expenses- differences- Andrew Cox Discussion-
- 12:00 LUNCH
- 1:00 Police- Nicholas Blayney / Bill Wichrowski
- 1:20 Discussion: Personnel- reorganization?
- 1:45 Commissioner Priorities- focus for budgeting- direction to the Manager/ calendar 1st budget meeting
- Adjourn