

Town Board of Oriental
Special Meeting Minutes- BUDGET
May 18, 2017

The Town Board assembled at 8AM in Town Hall, with Mayor Sally Belangia, Commissioners White, Price, Winfrey, and Mayor Pro Tempore Venturi.

The Board continued to discuss General Fund expenditures and the projects associated. The Manager noted this is a maintenance budget and there is no room for catastrophic failure, nor is the storm prep line funded. Manager notes we can balance without any increases, but the storm line is left unfunded.

Trash increases were discussed as planned the previous fiscal year to take the sanitation fund to fully funded enterprise, rather than subsidized by the tax base. The current version of the budget is balanced without any increase to trash fund. Alternatives are presented to include \$1 increase and \$2 increase/house/month.

A balanced budget will be presented to the Board for final debate June 1.

Manager will enter as directed. Next meeting scheduled for June 1, 5:30PM.

Motion: Commissioner Winfrey made a MOTION to adjourn. Commissioner White seconded. 4-0.

Sally Belangia, Mayor

Diane H. Miller, Town Manager/Clerk

Approved _____

Released _____