

Town of Oriental – Board of Commissioners Budget Workshop  
June 4, 2012  
Continued Meeting

The Oriental Town Board of Commissioners met on Monday, June 4, 2012, at 8:00 am at the Baptist Church.

Present were: Mayor Sage, Town Manager Maxbauer, and Commissioners Johnson, Summers, Styron and Venturi.

Continuing the workshop from June 1, 2012, the board proceeded to review the proposed budget for the Police Department. The number of officers needed to provide police protection in the upcoming fiscal year was discussed and whether full time or part-time positions were needed. It was noted that line item #59900, Capital Outlay, should be raised to \$1500 in order to secure a police bike, either by reimbursing Interim Chief Moore for a bicycle he purchased or for the purchase of an additional bike.

Public Works Employees and their role in the town hall renovation project were discussed. Commissioner Johnson suggested that the Public Works wages projected for the upcoming fiscal year be reduced as the renovation budget also provided for coverage of wages. After some discussion it was the general consensus of the Board that a Town Hall Renovation Department be created and be included as part of the upcoming fiscal year budget.

The need to increase Capital Reserve in order to replace the aging vehicle fleet was discussed.

The need to repair the tennis court at Lupton Park was discussed with the board agreeing to budget \$5,000 towards the cost of repairs. Commissioner Venturi commented that community support and fund-raising activities might provide additional monies towards the repair goal.

To better review the Tourism Board's request for funding in excess of one half of the projected Occupancy Tax collection for the fiscal year 2012-2013, the Board asked that they be provided copies of the Tourism Board's proposed upcoming budget.

Commissioner Summers made a motion to continue the meeting until June 5, 2012 at 5:00 pm at the Baptist Church. Second by Commissioner Venturi. Vote 4-0.

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William R. Sage, Mayor

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Robert J. Maxbauer, Town Manager/Clerk