

Town of Oriental – Board of Commissioners Budget Workshop
June 5, 2012
Continued Meeting

The Oriental Town Board of Commissioners met on Tuesday, June 5, 2012, at 5:00 pm at the Baptist Church.

Present were: Mayor Sage, Town Manager Maxbauer, and Commissioners Johnson, Summers, Styron and Venturi.

Continuing the workshop from June 4, 2012, the board re-addressed the General Fund Budget's revenue and the Ad Valorum tax rate to be charged for the upcoming fiscal year. Commissioner Johnson noted that the anticipated FEMA reimbursement of \$76,000 was shown as revenue for the 2012 -2013 budget and expressed his opinion that these funds be used to replace those taken from fund balance during the current fiscal year.

The Tourism Board's request for \$16,850.00 was reduced by \$6,350, however it was noted that those additional funds could be addressed in the future once more details for the need was provided.

The sale of the Water Fund's generator to the General Fund was discussed. It was determined that the price would be \$6,500.00.

The benefits of the Vegetative Debris Pilot Program were discussed, and if successful, future funding sources.

The need for a Public Works vehicle and a Police Officer vehicle was discussed. It was determined that one Public Works vehicle and one Police vehicle would be purchased during the current fiscal year.

The board requested that a finished draft of the General Fund and Water Fund Budgets, as discussed over the past weeks, be provided to the Mayor and Commissioners.

Lastly, the board discussed performing an evaluation of the Town Manager in the upcoming fall and the possibility of a raise. Manager Maxbauer thanked the board but suggested that any pending raises be reserved for staff.

With no further business, Commissioner Styron made a motion to adjourn. Second by Commissioner Summers. Vote 4-0

William R. Sage, Mayor

Robert J. Maxbauer, Town Manager