

Town of Oriental – Board of Commissioners Budget Workshop
April 23, 2012

The Oriental Town Board of Commissioners met on Monday, April 23, 2012, at 8:00 am at the Baptist Church.

Present were: Mayor Sage and Commissioners, Johnson, Summers, and Venturi.

Absent: Commissioners Bessette and Styron

Mayor Sage established a quorum and opened the workshop turning the meeting over to Town Manager, Robert Maxbauer.

The Water Fund Enterprise issues and forecast were covered with Mr. Maxbauer stressing the importance that the water fund revenue be sufficient to cover not only operating expenses but also able to replenish future capital needs. Mr. Maxbauer explained several key components needed to increase the overall quality of the water produced as well as recommended new equipment needed to help the water plant maintain compliance with State and Federal Regulatory Agencies. A list of those recommendations is attached to these minutes.

Mr. Maxbauer distributed copies of a proposed water budget worksheet for review and consideration at the next budget workshop which is scheduled to immediately follow the agenda meeting on April 26, 2012, beginning at 5:00 pm in the Baptist Church.

The next workshop was scheduled for Monday, April 30, 2012 at 8:00 am in the Baptist Church.

There being no further business to discuss:

Motion: Commissioner Johnson moved to adjourn. Second by Commissioner Summers. Vote 3-0

William R. Sage, Mayor

Robert J. Maxbauer, Town Manager/Clerk