

Town of Oriental – Board of Commissioners Budget Workshop
May 24, 2012
Continued

The Oriental Town Board of Commissioners met on Thursday, May 24, 2012, at 5:00pm at the Baptist Church.

Present were: Mayor Sage and Commissioners Johnson, Summers, Styron, and Venturi. Commissioner Bessette was absent.

Town Manager, Robert Maxbauer, began the workshop first by distributing a revised Water Fund worksheet with corrections and suggestions from yesterday's meeting.

The line item entitled "Depreciation" would be renamed "Renourishment" to better reflect actual use of the funds.

No further corrections were noted and the board continued to the General Fund worksheet.

Revenue: General Fund expected revenues were reviewed with no corrections or changes.

Expenses: The Board discussed the police department and the number of officers needed. It was the general consensus to permit the Manager, at his discretion, to make the determination that best suited the police department – either to hire two full-time officers or one full-time and two part-time officers.

Next the Board discussed the need for an additional police car. It was agreed that Town Manager, Robert Maxbauer, would purchase a new car for the police department out of the budget for the fiscal year ending June 30, 2012.

A used car would also be purchased for the administrative staff and was provided for in the 2012-2013 budget year.

Addressing public work salaries, Mr. Maxbauer explained that wages for those employees working on the town hall renovation project had been removed from the public works salary line item and were now reflected as part of the cost of renovation.

Mr. Maxbauer informed the board that he would make the necessary changes, discussed so far in the meeting, to the worksheet and would be prepared to present it during the continuation of the meeting.

Meeting continued to June 1, 2012 at 8:00am (Friday) in the Baptist Church.

William R. Sage, Mayor

Robert J. Maxbauer, Town Manager/Clerk